

## Memorandum

METROPOLITAN
TRANSPORTATION
COMMISSION
SERVICE AUTHORITY
FOR FREEWAYS

AND EXPRESSWAYS

Joseph P. Bort MetroCenter 101 Eighth Street Oakland, CA 94607-4700 TEL 510.817.5700 TDD/TTY 510.817.5769 FAX 510.817.5848 E-MAIL info@mtc.ca.gov WEB www.mtc.ca.gov

Agenda Item No. 2c

TO: Operations Committee DATE: July 2, 2010

FR: Executive Director W.I.: 1235

RE: Contract Amendment: Bay Area Video Upgrade (BAVU) - Transcore LLC

In February 2005, after a competitive selection process, MTC SAFE entered into a contract with Transcore LLC to provide technical assistance for the BAVU project. The BAVU project is a joint MTC/Caltrans effort to upgrade all of the surveillance cameras on the Bay Area freeway system. The contract with Transcore included evaluation of deliverables submitted by the systems integrator, equipment testing, and network analysis. BAVU has progressed from the Phase I Prototype Testing to Phase II, Full System Buildout.

The knowledge and expertise of Transcore staff is essential to Phase II as it was to Phase I. MTC staff has issued task orders for Transcore to perform latency and operability testing on video encoders, Phase II Systems Integrator deliverable review, and Phase II Field Contractor Inspection. Transcore staff will provide additional field support to keep the project moving forward as unforeseen field issues arise. This amendment would add \$100,000 to the contract (currently \$399,795) for support to the BAVU field installation contractor and to provide technical support for work being performed by the systems integrator.

Staff recommends that this Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with Transcore LLC in the amount of \$100,000.

Steve Heminger

SH:JF

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## REQUEST FOR COMMITTEE APPROVAL

## Summary of Proposed Contract Amendment

1235

Work Item No.:

Transcore LLC, Salt Lake City Utah
CCTV System Upgrade Technical Assistance
Technical Assistance for the BAVU project
Evaluate System Integrator deliverables, provide field installation support and provide networking and telecommunications expertise.
\$100,000 – this amendment; \$399,795 current contract value
SAFE
Funds included in FY 2010-11 MTC SAFE budget
That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with Transcore LLC to provide technical assistance for the Bay Area Video Upgrade project (BAVU) project and the Chief Financial Officer is directed to set aside funds in the amount of \$100,000 for Fiscal Year 2010-11 for such amendment.
Amy Rein Worth, Chair  Date: July 9, 2010